BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - GENERAL FUND

	2026 PROPOSED
INCOME-GENERAL FUND	
TAXES-REAL PROPERTY	
CURRENT LEVY	$909,109.00
DELINQUENT TAX CLAIM BUREAU	$49,816.00
REAL ESTATE TAX INTEREST	$234.00
INTERIM TAXES	$5,000.00
REPOSITORY TAX SALE	
JUDICIAL SALE TAXES	
UPSET SALE TAXES	
PROPERTY TAX REFUND	
TOTAL TAXES-REAL ESTATE	$964,159.00
TAXES-LOCAL TAX ENABLING	
REAL ESTATE TRANSFER TAXES	$195,967.00
EARNED INCOME TAXES	$611,796.00
TOTAL LOCAL ENABLING TAX	$807,763.00
LICENSES/PERMITS/CLEAN-UP	
JUNKYARD	
LIC/PER REFUSE HAULING	
TOTAL LIC/PERMITS/CLEANUP	$0.00
BUSINESS LICENSES & PERMITS	
FRANCHISE FEES-CABLE	$66,780.00
TRANSIENT RETAIL PERMIT	$300.00
TOTAL BUSINESS LIC & PERMIT	$67,080.00
NON-BUSINESS LICENSE & PERM	
STREET & CURB PERMITS	
POLE PERMITS	
STREET ENCROACHMENT	
TOTAL NON-BUS LIC & PERM	$0.00
FINES AND FORFEITS	
VEHICLE CODE VIOLATIONS	$1,850.00
ORD/STATUETTE VIOLATIONS	$2,100.00
STATE POLICE FINES	$2,500.00
TOTAL FINES & FORFEITS	$6,450.00
INTEREST	
INTEREST ON GENERAL FUND ACCOUNT	$8,280.00
INTEREST ON ADMIN/COMPLEX CHECKING ACCOUNT	$375.00
INTEREST ON BARC CAP PUR ACCOUNT	

	2026 PROPOSED
CREDIT CARD REWARDS	$500.00
TOTAL INTEREST	$9,155.00
RENTAL/LEASE INCOME	
MAILBOX RENTAL	$500.00
RENTAL INCOME	$21,610.00
LEASE INCOME	$105,725.00
UTILITY INCOME	$9,640.00
PICKELBALL INCOME	$1,000.00
CRAFT SHOW SPACE	$3,000.00
MOUNTAIN STRONG RECEIPTS	
BARRETT BINGO	$1,600.00
CLEANING FEES	
VENDING MACHINE INCOME	$1,000.00
ATM INCOME	$175.00
TOTAL RENTAL/LEASE INCOME	$144,250.00
FEDERAL FUNDING	
FEDERAL APR FUNDS	
STATE CAPITAL OPER GRANTS	
DCED GRANT	
MULTI-MODAL GRANT	
LSA GRANT	$600,000.00
TOTAL STATE CAP OPER GRANTS	$600,000.00
STATE SHARED REVENUE/ENTITLEMENTS	
PUBLIC UTILITY REALTY TAX	$2,000.00
ALCOHOLIC/BEV LICENSES	$2,400.00
STATE PENSION FUNDS	$55,100.00
FIRE RELIEF	$35,000.00
TOTAL STATE SHARED REVENUE/ENTITLEMENTS	$94,500.00
STATE PAYMENTS IN LIEU OF TAXES	
GAME COMMISSION FUNDS	$4,100.00
DCNR IN LIEU OF TAXES	$3,000.00
TOTAL STATE PYMTS IN LIEU OF TAXES	$7,100.00
LOCAL GOVN RECEIPTS	
TRANS SNOW REMOVAL CONTRACT	$14,815.00
SEVERE WINTER ADJUSTMENT REIM	
WASTE AUTHORITY RECYCLING GRANT	
TOTAL LOCAL GOVN RECEIPTS	$14,815.00

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - GENERAL FUND

	2026 PROPOSED
GENERAL GOVERNMENT RECEIPTS	
ZONING/SUB/LAND DEV FEES	$500.00
ENGINEERING AND SITE INSPECTION	$1,000.00
ZONING PERMITS	$38,950.00
ZONING/DEV HEARING FEES	
ZONING VIOLATION FEES	
LIEN PAYMENTS	
SALE OF MAPS & PUBLICATIONS	
RIGHT TO KNOW REPRODUCTION FEES	
TOTAL GENERAL GOVN RECEIPTS	$40,450.00
PUBLIC SAFETY	
ALARM REGISTRATION	$100.00
BUILDING PERMITS	$181,350.00
SHORT TERM RENTAL PERMITS	$19,000.00
CELL TOWER LEASE FEES	$1,500.00
ELECTRICAL PERMITS	
SEWAGE PERMITS/SEO FEES	$23,200.00
USE & OCCUPANCY PERMITS	
DRIVEWAY/ROAD PERMITS	$200.00
FIREWORKS PERMIT FEE	$2,000.00
WELL PERMITS	$500.00
SIGN PERMITS	$400.00
REPAIR PERMITS	
DEMOLITION PERMITS	
NUMBER SIGN FEES	$100.00
TOTAL PUBLIC SAFETY	$228,350.00
SANITATION	
CLEAN-UP RECEIPTS	$10,800.00
CONTRIBUTIONS & DONATIONS	
DONATION-ADMIN REC COMPLEX	
DONATION-THEATER PROJECT	
TOTAL DONATIONS	$0.00
PPL-SOLAR ENERGY CREDIT	$19,300.00
FRAUD SETTLEMENT-ENGINEERING FIRM	
LOGGING RECEIPTS	
PROCEEDS-LONG TERM DEBT	
T.A.N. LOAN	
LINE OF CREDIT	

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - GENERAL FUND

	2026 PROPOSED
TOTAL PROCEEDS FROM LONG TERM DEBT	$0.00
INCOME-TEMPORARILY UNCLASSIFIED	$0.00
TOTAL GENERAL FUND RECEIPTS	***$3,014,172.00***
EXPENSES-GENERAL FUND	
LEGISLATIVE EXPENSES	
SALARIES-ELECTED OFFICIALS	$12,000.00
WAGES-STAFF	$117,936.00
OFFICE SUPPLIES	$6,400.00
POSTAGE AND SHIPPING	$1,300.00
COMPUTER REPAIRS AND SERVICE	$500.00
WEB SITE COSTS	$275.00
PROFESSIONAL SERVICES-PAYROLL SERV/RETIREMT	$3,625.00
PROFESSIONAL SERVICES-OTHER	$125.00
BANK SERVICE CHARGES	
FINANCE CHARGES	
GRANT APPLICATION FEES	$100.00
GRANT WRITING-WAGES	$10,000.00
ADVERTISING	$12,525.00
PRINTING	$200.00
PROPERTY, LIABILITY, AUTO INSURANCE	$50,000.00
WORKERS COMPENSATION INSURANCE	$16,500.00
DUES/MEMBERSHIPS/SUBSCRIPT	$2,000.00
CONTRACTED SERVICES	$2,000.00
MEETINGS/CONFERENCES/TRAVEL	$3,000.00
DONATIONS	$3,000.00
GIFTS-ILLNESS OR BEREAVEMENT	$100.00
CAPITAL PURCHASES - EQUIPMENT	
TOTAL LEGISLATIVE EXPENSES	$241,586.00
FINANCIAL EXPENSES	
ACCOUNTING AND AUDITING FEES	$13,000.00
BOOKKEEPING FEES	$13,000.00
TOTAL FINANCIAL EXPENSES	$26,000.00
TAX COLLECTION EXPENSES	
COMMISSION OF TAX COLLECTOR	$54,865.00
COMMISSION OF EIT TAX COLLECTOR	$9,177.00
COMMISSION OF TRANSFER TAX COLLECTOR	$3,919.00
COMMISSION OF DELINQUENT TAX COLLECTOR	$2,491.00
COMMISSION OF JUDICIAL SALE TAX COLLECTOR	
COMMISSION OF REPOSITORY SALE TAX COLL	

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - GENERAL FUND

	2026 PROPOSED
COMMISSION OF UPSET SALE TAX COLLECTOR	
SUPPLIES	$700.00
POSTAGE	$1,800.00
TAX COLLECTOR BOND	
INTERNET FEES	$80.00
TOTAL TAX COLL EXPENSES	$73,032.00
LEGAL EXPENSES	
PROFESSIONAL LEGAL SERVICES	$40,000.00
CLERK/SECRETARY EXPENSES	
SALARY/WAGES	$0.00
ENGINEERING EXPENSES	
PROFESSIONAL ENGINEERING EXPENSES	$7,000.00
SURVEYING SERVICES	
TOTAL ENGINEERING EXPENSES	$7,000.00
BUILDING AND PLANT EXPENSES	
ADMIN/REC FACILITY WAGES	$87,235.00
SUPPLIES	$2,000.00
GYM/EVENT EQUIPMENT & SUPPLIES	$1,200.00
VENDING MACHINE EXPENSE	$300.00
CRAFT FAIR EXPENSE	$500.00
BINGO EXPENSES	$300.00
GARBAGE SERVICE	$6,000.00
MAINTENANCE AND REPAIRS	$20,000.00
SECURITY	$4,000.00
LICENSES AND PERMITS	
MILEAGE REIMBURSEMENT-BARC	$500.00
TELEPHONE/CABLE/INTERNET	$15,000.00
ELECTRICITY	$3,000.00
WATER	$4,000.00
PROPANE	$8,000.00
JANITORIAL SERVICES	$5,400.00
FURNITURE & FIXTURES	$2,000.00
CAPITAL IMPROVEMENTS	$3,000.00
CAPITAL PURCHASES-EQUIPMENT	$605,000.00
NEW SIGNAGE	
TOTAL BLDING/PLANT EXPENSES	$767,435.00
PUBLIC SAFETY-POLICE	
PMR POLICE SERVICE	$727,136.00
HEALTH INSURANCE (RETIREES)	$40,230.00
PENSION	$43,567.00

	2026 PROPOSED
TOTAL POLICE EXPENSES	$810,933.00
PUBLIC SAFETY-FIRE	
CONTRIBUTIONS TO FIRE CO	$35,000.00
CODE ENFORCEMENT	
SEO-SUBCONTRACTOR	$14,542.00
SEO SALARY/WAGES	$0.00
MILEAGE	$640.00
CIVIL ACTION-DISTRICT MAGISTRATE	$600.00
DUES AND SUBSCRIPTIONS	$0.00
MEETINGS AND CONFERENCES	$0.00
CODIFICATION	$4,000.00
TOTAL CODE ENFORCEMENT	$19,782.00
PUB SAFETY-PLANNING/ZONING	
SALARIES/WAGES	$47,133.00
BUILDING CODE ENFORCEMENT (SUBCONTRACTOR)	$93,755.00
PERMIT FEES	$180.00
PROFESSIONAL SERVICES	$300.00
CONSTABLE SERVICES	
CONTR SERVICES-SOFTWARE & SUPPORT	$1,850.00
TOTAL PLANNING/ZONING EXP	$143,218.00
PUBLIC WORKS-ROADS/HIGHWAYS	
ROAD FOREMAN WAGES	$64,975.00
ROAD CREW & STAFF WAGES	$223,920.00
PARK & REC WAGE REIMBURSEMENT	($6,050.00)
OPEN SPACE WAGE REIMBURSEMENT	($5,000.00)
OFFICE SUPPLIES	$300.00
POSTAGE AND SHIPPING	$200.00
FOOD & KITCHEN SUPPLIES	$100.00
VEHICLE FUEL-GASOLINE	$10,000.00
VEHICLE FUEL-DIESEL	$5,000.00
CLOTHING AND UNIFORMS	$4,500.00
OPERATING SUPPLIES	$7,000.00
SIGNAGE	$500.00
SANITATION SUPPLIES/EXPENSE	$5,000.00
MAINTENANCE AND REPAIRS	$34,406.00
PAVING AND PATCHING	$75,000.00
VEHICLE/HEAVY EQUIPMENT MAINTENANCE	$50,000.00
SMALL TOOLS/MINOR EQUIPMENT	$3,000.00
PROFESSIONAL FEES AND SERVICES	$200.00
LICENSES & PERMITS	$600.00
TELEPHONE/CABLE/INTERNET	$4,500.00
TRAVEL EXPENSE	$300.00

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - GENERAL FUND

	2026 PROPOSED
ELECTRIC	$2,500.00
PROPANE GAS	$10,000.00
WATER	$1,000.00
CLEANUP	$10,000.00
RENTALS	$2,000.00
DUES AND SUBSCRIPTIONS	$100.00
RE-ADDRESSING SIGNAGE	$200.00
TRAINING	$200.00
CAPITAL PURCHASES	$5,000.00
TOTAL ROAD/HIGHWAY EXPENSES	$509,451.00
SNOW REMOVAL EXPENSES	
OPERATING SUPPLIES	
CONTRACTED SERVICES	
TOTAL SNOW REMOVAL EXPENSES	$0.00
CULTURAL/PARKS EXPENSES	
PARK EXPENSE-REIM DUE FROM PARK & REC OR OP SP	$0.00
DEBT PRINCIPAL	
BARC BUILDING LOAN	$20,000.00
LINE OF CREDIT	
TOTAL DEBT PRINCIPAL PAID	$20,000.00
DEBT INTEREST	$12,500.00
EMP PAID BENEFITS-NON UNIFORM	
FICA	$38,306.00
MEDICARE	$8,959.00
PARK & REC FICA/MEDICARE REIMBURSEMENT	($463.00)
OPEN SPACE FICA/MEDICARE REIMBURSEMENT	($383.00)
STATE UNEMPLOYMENT TAX	$6,240.00
LIFE & DISABILITY INSURANCE	$3,022.00
PENSION CONTRIBUTIONS-NON UNIFORM	$62,283.00
HEALTH INSURANCE	$190,271.00
TOTAL EMPLOYER PAID BENEFITS	$308,235.00
REFUNDS OF PRIOR YEAR REVENUES (TAXES)	
TOTAL ALL GENERAL FUND EXPENSES	***$3,014,172.00***
NET SURPLUS OR (DEFICIT)	***$0.00***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - LST FUND

	2026 PROPOSED
INCOME-LST FUND	
CURRENT YEAR LEVY	$78,317.00
INTEREST	$445.00
TOTAL LST FUND RECEIPTS	$78,762.00
EXPENSES-LST FUND	
COMMISSION LST TAX COLLECTOR	$1,175.00
POSTAGE-LST TAX COLLECTOR	$275.00
SERVICE CONTRACT-TRAFFIC SIGNAL	$425.00
TRAFFIC SIGNAL REPAIRS	
PMR POLICE SERVICE	$25,000.00
CONTROL CENTER FEES	$8,910.00
HYDRANT FEES	$9,610.00
SNOW AND ICE REMOVAL	$33,367.00
TOTAL LST FUND EXPENSES	$78,762.00
NET SURPLUS OR (DEFICIT)	***$0.00***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - AMBULANCE FUND

	2026 PROPOSED
INCOME-AMBULANCE FUND	
CURRENT YEAR LEVY	$29,765.00
DELINQUENT TAXES	$1,622.00
INTERIM TAXES	$175.00
REPOSITORY SALE TAXES	
JUDICIAL SALE TAXES	
UPSET SALE TAXES	
INTEREST	
TOTAL AMB FUND RECEIPTS	$31,562.00
EXPENSES-AMBULANCE FUND	
PAYMENTS TO PMREMS	$31,562.00
TAX REFUNDS	
TOTAL AMB FUND EXPENSES	$31,562.00
NET SURPLUS OR (DEFICIT)	***$0.00***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - STATE FUND

	2026 PROPOSED
INCOME-STATE FUND	
INTEREST	$3,668.00
MOTOR VEHICLE FUEL TAX	$182,650.00
TURNBACK FUNDS FROM STATE	$5,800.00
TOTAL STATE FUND RECEIPTS	$192,118.00
EXPENSES-STATE FUND	
SNOW AND ICE REMOVAL	$20,000.00
VEHICLE FUEL-DIESEL	$15,400.00
ELECTRICITY-LIGHTING	$5,000.00
ELECTRICITY-TRAFFIC LIGHT	$475.00
HIGHWAY/BRIDGE M&R	$151,243.00
TOTAL STATE FUND EXPENSES	$192,118.00
NET SURPLUS OR (DEFICIT)	***$0.00***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - LIBRARY FUND

	2026 PROPOSED
INCOME-LIBRARY FUND	
CURRENT YEAR LEVY	$89,700.00
DELINQUENT TAXES	$4,873.00
INTERIM TAXES	$525.00
REPOSITORY SALE TAXES	
JUDICIAL SALE TAXES	
UPSET SALE TAXES	
INTEREST	
TOTAL LIBRARY FUND RECEIPTS	$95,098.00
EXPENSES-LIBRARY FUND	
PAYMENTS TO LIBRARY	$95,098.00
TAX REFUNDS	
TOTAL LIBRARY FUND EXPENSES	$95,098.00
NET SURPLUS OR (DEFICIT)	***$0.00***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - OPEN SPACE FUND

	2026 PROPOSED
INCOME-OPEN SPACE FUND	
CURRENT YEAR LEVY	$14,900.00
DELINQUENT TAXES	$810.00
INTERIM	$85.00
REPOSITORY SALE TAXES	
JUDICIAL SALE TAXES	
UPSET SALE TAXES	
INTEREST	$1,060.00
PAVILLION RENTAL	$150.00
STATE GRANTS	
DONATIONS	
TOTAL OPEN SPACE RECEIPTS	$17,005.00
EXPENSE-OPEN SPACE FUND	
LABOR	$5,000.00
FICA/MEDICARE	$383.00
MAINTENANCE & REPAIRS	$8,392.00
SECURITY	
ENGINEERING/PROF SERVICES	
ELECTRIC	$1,430.00
EVENT EXPENSES	$800.00
CAPITAL IMPROVEMENTS	$1,000.00
LAND ACQUISITION	
TAX REFUNDS	
TOTAL OPEN SPACE FUND EXP	$17,005.00
NET SURPLUS OR (DEFICIT)	***$0.00***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - ROAD FUND

	2026 PROPOSED
INCOME-ROAD MACH FUND	
CURRENT YEAR LEVY	$31,251.00
DELINQUENT TAXES	$2,030.00
INTERIM TAXES	$225.00
REPOSITORY SALE TAXES	
JUDICIAL SALE TAXES	
UPSET SALE TAXES	
INTEREST	$1,417.00
TOTAL ROAD MACH RECEIPTS	$34,923.00
EXPENSES-ROAD MACH FUND	
CAPITAL PURCHASES	$34,923.00
DEBT PRINCIPAL-CAT BACKHOE	
DEBT INTEREST-CAT BACKHOE	
TAX REFUNDS	
TOTAL ROAD MACH EXPENSES	$34,923.00
NET SURPLUS OR (DEFICIT)	***$0.00***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - PARK & REC SPACE FUND

	2026 PROPOSED
INCOME-PARK & REC FUND	
CURRENT YEAR LEVY	$22,400.00
DELINQUENT TAXES	$2,435.00
INTERIM TAX	$260.00
REPOSITORY SALE TAXES	
JUDICIAL SALE TAXES	
UPSET SALE TAXES	
INTEREST	$804.00
PAVILION USE FEES	$1,800.00
DONATIONS	$5,000.00
TOTAL PARK FUND RECEIPTS	$32,699.00
EXPENSES-PARK & REC FUND	
LABOR	$6,050.00
FICA AND MEDICARE	$463.00
MAINTENANCE & REPAIRS	$4,670.00
EVENT COSTS	$10,500.00
ELECTRIC	$1,700.00
GARBAGE	$3,400.00
SECURITY	
PARC PERCAPITA	$17,116.00
CAPITAL PURCHASES	
CAPITAL IMPROVEMENTS	
TAX REFUNDS	
TOTAL PARK FUND EXPENSES	$43,899.00
NET SURPLUS OR (DEFICIT)	***($11,200.00)***

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - FIRE FUND

	2026 PROPOSED
INCOME-FIRE FUND	
INTEREST	$1,800.00
PARADISE TOWNSHIP	$5,000.00
INSURANCE PROCEEDS	
CURRENT YEAR LEVY	$119,500.00
DELINQUENT TAXES	$6,500.00
INTERIM TAX	$600.00
REPOSITORY SALE TAXES	
JUDICIAL SALE TAXES	
UPSET SALE TAXES	
TOTAL FIRE FUND RECEIPTS	$133,400.00
EXPENSES-FIRE FUND	
VEHICLE FUEL	$5,000.00
SUPPLIES	$500.00
VEHICLE MAINTENANCE AND REPAIRS	$20,000.00
ADMINISTRATIVE EXPENSES	$500.00
TRAINING	$2,000.00
PROFESSIONAL SERVICES (LEGAL & ACCT'ING)	$1,850.00
TELEPHONE/CABLE/INTERNET	$2,000.00
INSURANCE	$26,000.00
ELECTRICITY	$4,800.00
PROPANE	$600.00
FUEL OIL	$6,000.00
REPAIRS AND MAINTENANCE-GENERAL	$2,400.00
REPAIRS AND MAINTENANCE-RADIOS	$4,700.00
REPAIRS AND MAINTENANCE-CASCADE SYSTEM	$4,000.00
REPAIRS AND MAINTENANCE-HYDRAULIC TOOLS(JAWS)	$4,000.00

BARRETT TOWNSHIP SUPERVISORS
2026 PROPOSED BUDGET - FIRE FUND

	2026 PROPOSED
REPAIRS AND MAINTENANCE-BUILDING	$11,000.00
BUILDING RENT	$3,600.00
NEW MACHINERY/EQUIPMENT	$4,000.00
TAX REFUNDS	
TRUCK PURCHASE/IMPROVEMENTS	$30,450.00
TOTAL FIRE FUND EXPENSES	$133,400.00
NET SURPLUS OR (DEFICIT)	***$0.00***